

**INNER SOUTH COMMUNITY COMMITTEE**

**28<sup>th</sup> FEBRUARY 2024**

**SUPPLEMENTARY INFORMATION – ITEM 10  
FINANCE REPORT**

This page is intentionally left blank

## Late Item

### **Capital and CIL Ring-fences**

Members are asked to consider the proposed ringfence set out below for 2023/24.

1. Members are asked to consider ringfencing £6,000 from their CIL budget towards the costs of replacing the canopy to the Watsonia (Beeston & Holbeck and Hunslet & Riverside - £3,000 per ward)
2. Members are asked to consider ringfencing £3,000 from their CIL budget for improvements works on Fulham Street which would include re-instating this grass verge and to install 23 metres of post and rail fencing to prevent cars parking on the verge. (Hunslet & Riverside)
3. Members are asked to consider ringfencing £20,000 from their Capital and CIL budget for Climate, Energy, Environment and Green Space to develop a new park for young people on Low Grange View, Belle Isle and to repair & improve the park on Ring Road, LS10. (Middleton Park - £14,000 Capital and £6,000 CIL)

### **Applications for CIL and Wellbeing funding:**

**Project Title:** Space Pizza Project II

**Name of Group or Organisation:** Salvation Army South Leeds Initiative

**Total Project Cost:** £2,798

**Amount proposed from CIL Budget 2023/24:** £1,338 (£669 per ward)

**Wards Covered:** Beeston & Holbeck & Hunslet & Riverside

**Project Summary:** The grant will be used to purchase further equipment for our pizza project and to replace broken equipment. The project will initially focus on young people who are part of our Space Youth Programme with small groups of young people given the opportunity to develop skills in making dough and then pizzas before taking part in wider community events.

**Community Committee Priorities:** Best City for Children & Young People

**Project Title:** Middleton Park Ward – Boulders to deter quad bikes & motorbikes

**Name of Group or Organisation:** Leeds City Council - HAP

**Total Project Cost:** £1,300

**Amount proposed from Wellbeing Budget 2023/24:** £1,300

**Wards Covered:** Middleton Park

**Project Summary:** In an effort to tackle nuisance quad and motor bikes the below locations have been identified to place large stone boulders to prevent access:

1. Westwood Court/ Helston Road path (gap at side of A-frame).
2. Waggon Road (between A-frame and properties) on the footpath between 94/96 Waggon Road, LS10.
3. Orion Walk, LS10, (gap on left side of A frame) on the footpath between 45/47 Orion Walk.
4. Acre Road Roundabout, using 3 rocks at Lingwell Road junction to stop entry onto the grassed roundabout

**Community Committee Priorities:** Best City for Communities

**Project Title:** Middleton Park Court Seating

**Name of Group or Organisation:** Leeds City Council - HAP

**Total Project Cost:** £1,912

**Amount proposed from Wellbeing Budget 2023/24:** £1,912

**Wards Covered:** Middleton Park

**Project Summary:** Residents of Middleton Park Court would like some communal seating to the rear of Retirement Life building, so in the summer months they have an area where they can meet and socialise together.

At present there is just two old wooden tables (with no seats) so its not really fit for purpose and they are in such poor state they need removing and something more suitable in place. The proposal would be to install two of the circular mobility tables.

**Community Committee Priorities:** Best City for Communities